

FEES REGULATING AUTHORITY, MAHARASHTRA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Yashwant Rural Education Society's Bapurao Deshmukh Engineering College, Sevagram Code: EN4118 Stream: ME Year: 2018-19 Location: At- Sevagram, Tah- Wardha, Dist- Wardha, Pin-442102, Maharashtra			
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)			
			94500	
	Fee Proposed by College for AY 2018-19 Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2018-19 <input type="text" value="101083"/> Rs.			
C) Year of recognition by respective council/Government :		2008		
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?			No
2.1.1	Select Streams to be combined if yes			<input type="checkbox"/> ENGG <input type="checkbox"/> MBA <input type="checkbox"/> ME
3.	Whether undertaking on stamp paper submitted reg. refund? <input type="text"/>			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) - Inst entry	
	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching / non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14588410	63984	<input type="text" value="14588410"/> % Salary paid in cash = 0 % % salary to be disallowed - <input type="text" value="No Change"/> % salary of Not Approved & Proposal Sent of teaching staff, except Appointment of the year 2015 & 2016= 32 %
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		<input type="text" value="0"/>
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	14588410	63984	14588410 63984
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	671978 (5%)	2947	<input type="text" value="108710"/> (1%) <input type="text" value="No Change"/>
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		<input type="text" value="20140"/>
	b) Hostel expenses, if any (See norm 2.2.2)	0		<input type="text" value="0"/>
4.2.2	Total (4.1.3 + 4.2) - (4.2.1) - Additional Disallowance	15260388	66932	14676980 - 0 = 14676980 64373
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	1526039	6693	1467698 6437
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	528000	2316	<input type="text" value="528000"/>
	Usage charge for building (See norm 2.4.1) - Second Shift	192000	842	<input type="text" value="192000"/>
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	158752	696	<input type="text" value="158752"/>
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	17665179	77479	17023430 74664
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		132	<input type="text" value="132"/>
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		96	<input type="text" value="96"/>
4.7	Actual strength in the course run in Academic Year 2016-17		43	<input type="text" value="43"/>

	(No.) - Regular / First Shift		
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	44	<input type="text" value="44"/>
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	132	132
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	96	96
4.9	Tuition Fee (4.5 / 4.8)	92975	89597 <input type="text" value="89597"/>
4.10	Development fee (10% of 4.9)	7438	7168 <input type="text" value="7168"/>
4.10.1	Total fee (4.9 + 4.10)	100413	96765 <input type="text" value="96765"/>
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 13% - Add = 143 Research Publications in international journals & Patents - 1.35 per faculty per year - Add = 358 Placement of students - 37% - Add = 143	670	<input type="text" value="644"/> NAAC - , NBA -
4.10.3	Total Fees (4.10.1 to 4.10.2)	101083	97409 <input type="text" value="No Change"/> Reason for Change:- <input type="text"/> Total Fees with % 97409
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) 4.11.1 - Total - <input type="text" value="0"/> 4.11.2 - per Student -		
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee -		11523	
Overall Comment		<input type="text"/>	
Date of Meeting		<input type="text" value="23-01-2018"/>	<input type="text"/>
Total Fees Approved by FRA		<input type="text" value="97000"/>	

Save Changes

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	13870	By Rules disallowed
2	Depreciation - As debited to Income & Expenditure Account	549398	By Rules disallowed
Total		563268	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	14300	By Rules Added
2	Rechecking Forms Fees	5840	By Rules Added
Total		20140	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
Total		0		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

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Add

