

FEES REGULATING AUTHORITY, MAHARASHTRA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19

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The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Yashwant Rural Education Society's Bapurao Deshmukh Engineering College, Sevagram Code: EN4118 Stream: MBA Year: 2018-19 Location: At- Sevagram, Tah- Wardha, Dist- Wardha, Pin-442102, Maharashtra				
2	Approved fee for Academic Year 2016-17 NA				
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		<input type="text" value="75000"/>		
	Fee Proposed by College for AY 2018-19		Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2018-19 <input type="text" value="79119"/> Rs.		
	C) Year of recognition by respective council/Government :		<input type="text" value="2008"/>		
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?		<input type="text" value="No"/>		
2.1.1	Select Streams to be combined if yes		<input type="checkbox"/> ENGG <input type="checkbox"/> MBA <input type="checkbox"/> ME		
3.	Whether undertaking on stamp paper submitted reg. refund? <input type="text" value="Y"/>				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) - Inst entry		
			Expenditure incurred (in Rs.) - Software calculation		
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching / non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6509910	54249	<input type="text" value="6509910"/> % Salary paid in cash = 0 % % salary to be disallowed - <input type="text" value="No Change"/>	54249
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		<input type="text" value="0"/>	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6509910	54249	6509910	54249
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	440443 (7%)	3670	<input type="text" value="78906"/> (1%) <input type="text" value="No Change"/>	658
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		<input type="text" value="33800"/>	282
	b) Hostel expenses, if any (See norm 2.2.2)	0		<input type="text" value="0"/>	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1) - Additional Disallowance	6950353	57920	6555016 - 0 = 6555016	54625
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	695035	5792	655502	5463
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	480000	4000	<input type="text" value="480000"/>	4000
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0	<input type="text" value="0"/>	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	68297	569	<input type="text" value="68297"/>	569
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	8193685	68281	7758815	64657
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		120	<input type="text" value="120"/>	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0	<input type="text" value="0"/>	
4.7	Actual strength in the course run in Academic Year 2016-17		87	<input type="text" value="87"/>	

	(No.) - Regular / First Shift		
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	<input type="text" value="0"/>
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	0
4.9	Tuition Fee (4.5 / 4.8)	71695	67890 <input type="text" value="67890"/>
4.10	Development fee (10% of 4.9)	6811	6450 <input type="text" value="6450"/>
4.10.1	Total fee (4.9 + 4.10)	78506	74340 <input type="text" value="74340"/>
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 13% - Add = 129 Research Publications in international journals & Patents - 3.89 per faculty per year - Add = 323 Placement of students - 37% - Add = 129	613	<input type="text" value="581"/> NAAC - , NBA -
4.10.3	Total Fees (4.10.1 to 4.10.2)	79119	74921 <input type="text" value="No Change"/> Reason for Change:- <input type="text"/> Total Fees with % 74921
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) 4.11.1 - Total - <input type="text" value="0"/> 4.11.2 - per Student -		
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee -		4747	
Overall Comment		<input type="text"/>	
Date of Meeting		<input type="text" value="23-01-2018"/>	<input type="text"/>
Total Fees Approved by FRA		<input type="text" value="75000"/>	

Save Changes

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	4250	By Rules disallowed
2	Depreciation - As debited to Income & Expenditure Account	357287	By Rules disallowed
Total		361537	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	33800	By Rules Added
Total		33800	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
Total		0		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

Add