

# FEES REGULATING AUTHORITY, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Yashwant Rural Education Society's Bapurao Deshmukh Engineering College, Sevagram <b>Code :</b> EN4118 <b>Stream :</b> ENGG <b>Year :</b> 2017-18 <b>Location:</b> At- Sevagram, Tah- Wardha, Dist- Wardha, Pin-442102, Maharashtra		
	<b>Approved fee for Academic Year 2015-16 NA</b>		
	A) Approved fee for Academic Year 2015-16 Rs.	97450	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	<b>Proposal Status- Yes</b> <b>Proposed fee for 2017-18 - 102270 Rs.</b> <b>Sanctioned fee for 2017-18 - 93700 Rs.</b>	
	B) Collected fee as per affidavit Rs.	97450	
	C) Year of recognition by respective council/Government :	1993	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	163447033	54157
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1800540	597
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>165247573</b>	54754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	43146493	14296
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>208394066</b>	69050
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	41678813	13810
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	8421000	2790
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	1071000	355
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	21027982	6968
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>280592861</b>	92973
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular /</b>	2406	

	<b>First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	612
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	1534
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	378
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2406
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	612
4.9	Tuition Fee (4.5 / 4.8)	<b>92973</b>
4.10	Development fee (10% of 4.9)	<b>9297</b>
4.10.1	Total fee (4.9 + 4.10)	<b>102270</b>
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	<b>Total Fee (4.10.1 to 4.10.2) Proposed in Rs</b>	<b>102270</b>
	<b>Sanctioned Fee by FRA for 2017-18 (Bachelor of Engineering Courses) in Rs (Meeting Date - 2nd March 2017) (At Sr. No. 45, Page No 5 of Minutes of FRA)</b>	<b>93700</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - NIL 4.11.2 - per Student - NIL
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)		

  
**PRINCIPAL,**  
**B. D. College of Engineering,**  
**SEWAGRAM (Wardha)**