

FEES REGULATING AUTHORITY, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ME

1	Name of the College/Institute: Yashwant Rural Education Society's Bapurao Deshmukh Engineering College, Sevagram Code : EN4118 Stream : ME Year : 2017-18 Location : At- Sevagram, Tah- Wardha, Dist- Wardha, Pin-442102, Maharashtra		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	108000	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 - 98630 Rs. Sanctioned fee for 2017-18 - 94500 Rs.	
	B) Collected fee as per affidavit Rs.	108000	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15558489	68239
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	15558489	68239
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	797004	3496
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	16355493	71735
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	3271099	14347
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	462000	2026
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	168000	737
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	187533	823
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	20444125	89667
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular /	132	

	First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	96
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	66
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	63
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	132
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	96
4.9	Tuition Fee (4.5 / 4.8)	89667
4.10	Development fee (10% of 4.9)	8967
4.10.1	Total fee (4.9 + 4.10)	98634
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2) Proposed	98634
	Sanctioned fee for M.E/M.Tech. Courses for AY 2017-18 (Meeting Date - 2nd March 2017) (At Sr. No. 45, Page No 5 of Minutes of FRA)	94500
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)		


PRINCIPAL,
B. D. College of Engineering,
SEWAGRAM (Wardha)